**Perkerson Elementary School**

**Date: Feb. 7, 2019**

**Time: 6pm**

**Location: Perkerson Elementary School Media Center**

1. **Call to order:**
2. **Roll Call**

|  |  |  |
| --- | --- | --- |
| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Tony Ford** | **Present** |
| **Parent/Guardian** | **Mrs. Bracey** | **Present** |
| **GO Team Office** | **Dianne Jacobi** | **Present** |
| **Parent/Guardian** |  |  |
| **Instructional Staff** | **Karen Ross**  | **Present** |
| **Instructional Staff** | **Sandrea Goree** | **Present** |
| **Instructional Staff** | **Carla Davis** | **Present** |
| **Community Member** | **Ebonee Younger** | **Phone** |
| **Cluster Representative** | **Sakinah Beah (Parent)** | **Absent** |
| **Swing Seat** | **Angie Terry** | **Present** |
| **Student** *(High Schools)* |  |  |

**Quorum Established:** Yes

1. Approval of Agenda: Motion made by: Carla Davis; Seconded by: Go Team Members

Members Approving: All

Members Opposing: none

Members Abstaining: none

Motion: Passes

\*Approval of Previous Minutes: List amendments to the minutes. No amendments

Motion made by: Carla Davis Seconded by: Go Team Members

1. **Action Items**
* Approval of Agenda – Mrs. Terry read the minutes from the last meeting
* Approval of Previous Minutes

1. **Discussion Items:**
* Initial Budget meeting with preliminary information about SY 20 budget season

1. Mr. Ford stated that Perkerson made a lot of improvements last year. We will not be considered a turn-around school SY20. The district decided not to take the turn-around monies all at once.

2. Budget has been affected by:

* Per pupil allocation – down by 14 students from last year SY19
* Change in turn-around status
* There are other supplemental monies

3. General budget – personnel, resources and supplies (ex. subscriptions to Social

Studies Weekly) We do not buy food or anything the students would take home.

4. Family engagement funds $11,000 (We’ve used a portion of the funds in areas such as: agendas: for parent communication, laptops for 3rd graders, etc.)

5. BUDGET – Development Process

* Norms:

-This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are to quietly observe.

- We will follow the agenda as noticed to the public and stay on task.

-We invite and welcome contributions of every member and listen to each other.

-We will respect all ideas and assume good intentions.

* GO Team Budget Development Process

-Step 1: Data Review

-Step 2: Strategic Plan Review

-Step 3: Budget Parameters

-Step 4: Budget Choices

* FY20 Budget Development Process

Principal’s Role:

-Design the budget and propose operational changes that can raise student achievement.

-Flesh out strategies, implement and manage them at the school level.

-Focus on the day-today operations

-Serve as the expert on the school

-Hire quality instructional and support personnel

* The GO Team’s Role:

-Focus on the big picture (positions and resources, personnel - NOT people)

-Ensure the budget is aligned to the school’s mission and vision and that resources are allocated to support key strategic priorities.

* Perkerson Elementary’s Strategic Plan

-School priorities: a) Create readers who have sufficient skills to derive meaning from a variety of complex texts. b) Develop students who have strong foundational and problem solving skills in order to meet and exceed grade-level expectations in math.

- SMART Goals:

We will increase the number of students proficient in ELA from 13.6% to 18.6%

by May.

We will increase the number of students proficient in Math from 23% to 28% by may 2019.

 -FY20 Budget Parameters:

School priorities: a) Create readers who have sufficient skills to derive meaning from a variety of complex texts. b) Develop students who have strong foundational and problem solving skills in order to meet and exceed grade-level expectations in math.

Rationale: We have a low percentage of students who are proficient in both reading and math based on GMAS.

 6. GO Team – Questions / Concerns / Discussion items

 -Eureka cost for consumables

 -My Backpack

-Ms. Younger – Living Tree ‘technology’ Ms. Younger will research this and report back to the GO Team.

-After School Tutorial

1. **Information Items:**
2. GO Team meetings: We will schedule two additional meetings to discuss budgetary items.
3. **Announcements**

1. All Go Team members must watch the Budget online training & assessment.

2. Need 1 parent and 1 teacher for upcoming elections.

3. Tuesday, Feb. 12: Legislative meeting

1. **Adjournment**

Motion made by: Carla Davis; Seconded by: GO Team

Members Approving: all

Members Opposing: none

Members Abstaining: none

**Motion** Passes

**ADJOURNED AT 6:49 pm**

**Minutes Taken By:** Angela Terry

**Position:** Swing Seat

**Date Approved:** [Feb. 8, 2019]